

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 31,88,69,000/- to INFORMATION & PUBLIC RELATIONS,HOD Orders - Issued.

FINANCE (Expr. GAD I) DEPARTMENT

Dated: 07-07-2012

G.O.Rt.No.: 3211

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2134, Finance(Expr.GAD.I)Department, dt.27-04-2012
5. G.O.Rt.No.2134, G.O.Rt.No. 2861, Finance(Expr.GAD.I)Department,, 2012-04-27 dt.30-06-2012

ORDER:

In pursuance of the orders issued in references read above, the INFORMATION & PUBLIC RELATIONS,HOD is hereby issued a Budget Release Order for an amount of Rs.31,88,69,000/-(Rupees Thirty One Crores Eighty Eight Lakhs Sixty Nine Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Advertisement of Government Departments in Electronic Media

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concernrd Drawing Officer

Remarks:

1	2220-60-101-11-14-260-000	V	15,44,00	..	..	15,44,00	3,86,00	3,86,00	7,72,00
2	2220-60-789-11-14-260-000	V	3,38,92	..	..	3,38,92	84,73	84,73	1,69,46
3	2220-60-796-11-14-260-000	V	1,32,00	..	..	1,32,00	33,00	33,00	66,00

Scheme Name: Advertisement of Government Departments in Print Media

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concernrd Drawing Officer

Remarks:

4	2220-60-101-11-13-260-000	V	72,47,36	..	..	72,47,36	18,11,84	18,11,84	36,23,68
5	2220-60-789-11-13-260-000	V	15,85,64	..	..	15,85,64	3,96,41	3,96,41	7,92,82
6	2220-60-796-11-13-260-000	V	6,52,08	..	..	6,52,08	1,63,02	1,63,02	3,26,04

Scheme Name: Advertisements of Government Departments in Outdoor Media

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concernrd Drawing Officer

Remarks:

7	2220-60-101-11-09-260-000	V	5,40,40	..	..	5,40,40	1,35,10	1,35,10	2,70,20
8	2220-60-789-11-09-260-000	V	1,13,40	..	..	1,13,40	28,35	28,35	56,70
9	2220-60-796-11-09-260-000	V	46,20	..	..	46,20	11,55	11,55	23,10

Scheme Name: Headquarter's Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concernrd Drawing Officer

Remarks:

10	2220-60-001-11-01-500-503	V	1,35,10	..	..	1,35,10	33,77	33,77	67,56
11	2220-60-789-11-01-500-503	V	28,35	..	..	28,35	7,08	7,08	14,19
12	2220-60-796-11-01-500-503	V	11,55	..	..	11,55	2,88	2,88	5,79

Scheme Name: Purchase of Books

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concernrd Drawing Officer

Remarks:

13	2220-60-003-11-05-020-000	V	2,14	..	..	2,14	53	53	1,08
14	2220-60-003-11-05-140-000	V	17,00	..	..	17,00	4,25	4,25	8,50
15	2220-60-003-11-05-010-011	V	71,33	..	..	71,33	17,83	17,83	35,67
16	2220-60-003-11-05-010-012	V	3,07	..	..	3,07	76	76	1,55
17	2220-60-003-11-05-010-013	V	22,54	..	..	22,54	5,63	5,63	11,28
18	2220-60-003-11-05-010-016	V	15,00	..	..	15,00	3,75	3,75	7,50
19	2220-60-003-11-05-010-017	V	77	..	..	77	19	19	39
20	2220-60-003-11-05-010-018	V	10,00	..	..	10,00	2,50	2,50	5,00
21	2220-60-003-11-05-010-019	V	1,02	..	..	1,02	25	25	52
22	2220-60-003-11-05-110-111	V	2,00	..	..	2,00	50	50	1,00
23	2220-60-003-11-05-130-131	V	4,74	..	..	4,74	1,18	1,18	2,38

24	2220-60-003-11-05-130-132	V	20,00	..	..	20,00	5,00	5,00	10,00
25	2220-60-003-11-05-210-211	V	4,00	..	..	4,00	1,00	1,00	2,00
26	2220-60-003-11-05-280-284	V	21,00	..	..	21,00	5,25	5,25	10,50
27	2220-60-003-11-05-500-503	V	35,39	..	..	35,39	8,84	8,84	17,71
Scheme Name: Purchase of Equipment Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
28	2220-60-003-11-06-520-521	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
Total			127,55,00	..	..	127,55,00	31,88,69	31,88,69	63,77,62

The (**GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT

INFORMATION & PUBLIC RELATIONS,HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.